



2023 Financial Results (unaudited)

Balance Sheet		Income Statement	
As of December 31, 2023		January 1, 2023 - December 31, 2023	
Assets		Income	
Prepaid Expenses	5,419.08	Grants and Contributions	2,950,590.22
Deposit	1,060.00	Membership Dues	30,050.00
Total Current Assets	3,755,139.70	Interest	18,069.47
Fixed Assets		Dividends	23,079.49



Furniture & Equipment	15,737.81		Unrealized Gains/(Losses)	5,832.88
Accumulated Depreciation	(10,936.01)		Miscellaneous Income	50,950.86
Total Fixed Assets	4,801.80		Total Income	3,078,572.92
Total Assets	3,759,941.50			
			Expenses	
Liabilities and Equity			Salaries	1,686,757.66
Liabilities			Payroll Taxes & Benefits	394,359.40
Current Liabilities	204,551.49		Consulting & Professional Fees	237,157.40
Equity			Operating and Program Expenses	186,167.65
Unrestricted Net Assets	3,168,335.07		Grants to Other Organizations	375,000.00



Donor Restricted Net Assets	222,916.38		Fundraising Events	34,992.25
Current Year Earnings	164,138.56		Total Expenses	2,914,434.36
Total Equity	3,555,390.01			
Total Liabilities and Equity	3,759,941.50		Net Income	164,138.56